

The State of the Church and School

January 11th, 2012

Why have the State of the Church and School Address?

- Builds a stronger connection between home, school, and church
- Informs you of what both the church and the school are looking forward to and the challenges they face
- Allows us to ask for help with specific areas
- Gives us a chance to answer your questions

A Look Back at 2011

- Production of “*Beauty and the Beast*”
- Playground was moved to its new location
- “Red, White, and True” Dinner Auction - \$57,000 (\$10,000 raised for the Fine Arts program alone!)
- Technology upgrades:
 - Completed the upgrade of the computer lab to 26 thin clients, replacing our 8 year old towers
 - All computers at ILS upgraded to Windows 7
 - Continued utilization of OpenOffice and GoogleDocs

A Look Back at 2011

- A Flex Period was created and a new bell system was installed for upper grade students
- School office relocated to the front of the school and the staff workroom has been expanded
- Secured entry into the school during the school day
- Choral Vespers Service of “*Light One Candle*”
- Family Devotional book for each ILS family

School Climate Survey

- Completed online in fall of 2011
 - Approximately 35% of ILS families responded
 - Board of Education reviewed and discussed results
 - Participants ranked a variety of items
 - 1 being highly satisfied
 - 4 being highly dissatisfied
 - Average point value given to each item (1.16 – 2.38)
- Strengths that were evident
- Areas for growth and improvement

Survey Results

- Strengths that were evident:
 - ILS religion curriculum promotes the learning of valuable skills (1.16)
 - ILS math curriculum promotes the learning of valuable skills (1.22)
 - Christian values are promoted in curriculum (1.25)
 - Parents are aware of their opportunity to volunteer (1.35)
 - The school staff demonstrates a Christian attitude toward me and others (1.38)
 - ILS Language Arts / Reading curriculum promotes the learning of valuable skills (1.38)
 - The current curriculum effectively prepares students for high school (1.38)

Survey Results

- Areas for growth and improvement:
 - The Spanish curriculum promotes the learning of valuable skills (2.38)
 - Discipline is administered in a fair and consistent manner (1.96)
 - Classroom activities and curriculum provide for individual styles of learning (1.79)
 - The number of field trips for my child's class is adequate (1.79)
 - The art curriculum promotes the learning of valuable skills (1.76)

Survey Results

- Areas for growth and improvement (continued):
 - The technology curriculum promotes the learning of valuable skills (1.74)
 - The quantity of homework assigned is appropriate (1.74)
 - The students demonstrate a Christian attitude towards me and others (1.56)
- *Contact me or a member of the Board of Education with any additional comments / suggestions*

A Look into 2012

- Plans for 150th Anniversary of the Church and School
“God With Us for 150 Years”
 - August 2012 – Celebrating Christian Education
- The work of the PALS group
 - Parent Ambassador LeaderS
 - Marketing the school to new families
 - Building relationships with current parents
- Immanuel Vision Retreat – March 23rd & 24th, 2012

A Look into 2012

- New Sanctuary – How will this directly affect ILS?
 - Use of the current youth room
 - Current sanctuary used as a meeting space (MOPS, Dinner Auction, Grandparents Day)
 - Use of the new sanctuary for weekly chapel services as well as Choral Vespers Service
 - Tornado shelter in lower level of sanctuary
 - Narthex will become the school lobby and main entrance to the offices

A Look into 2012

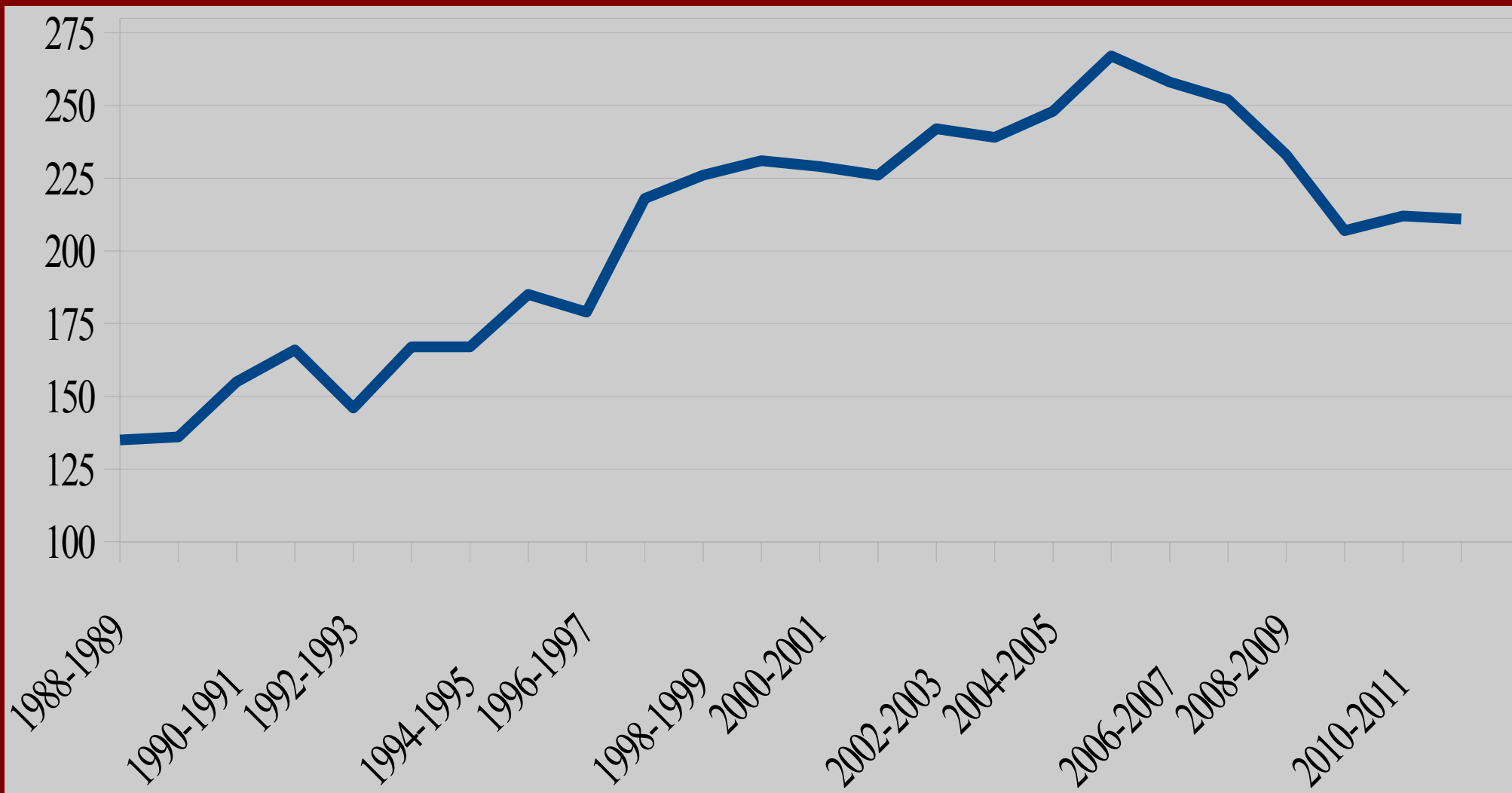
- Plans for Summer Improvements
 - Replacement of gym floor and bleachers
 - Installation of new Early Childhood playground
 - Moving into the current youth room
- Marketing Goals
- Auction 2012 - “Building Strong Families”
- Tuition rates for 2012-2013

Comparing Tuition Rates

2011-2012 Tuition Rates	Immanuel	Borgia	Lourdes (2010-2011)	St. Gertrude	Crosspoint
One Child Church Member	\$2,840	\$4,040	\$4,039	\$3,354	N / A
Two Children Church Member	\$4,540	\$6,584	\$5,907	\$5,408	N / A
One Child Community Member	\$4,400	\$5,050	\$5,667	\$4,732	\$4,400
Two Children Community Member	\$7,040	\$8,584	\$11,334	\$7,540	\$8,800

ILS Enrollment

1988 – 2012



What Can I Do?

- Support Immanuel by:
 - Praying for the overall ministry
 - Worshiping with your children
 - Being aware of and attending school functions
 - Volunteering in any capacity
 - Talking about the positive points of ILS with others
 - Assisting us to improve our overall program